

**PUPIL PREMIUM CENTRAL REGISTER OF INTERVENTIONS AND SUPPORT STRATEGIES | PLATANOS COLLEGE
2018-2019**

Total Pupil Premium Funding 2018-2019: £453,007 (up to financial year end April 2019)		Percentage of pupils eligible for Pupil Premium whole school: 64% (663 eligible pupils)					
Barriers to learning:	Behaviour/Welfare (B) Personal skills (PS)	EAL / Literacy (EAL) Aspirations (ASP)	Socio-economic factors (SE)	Attendance (ATT)	SEND	Parental involvement (P)	Achievement/Challenge (ACH)

Activity / intervention	Aims / purpose / description	Year group	Barriers being addressed	Impact / Outcomes <i>A summary of the impact will be provided during the course of the year as the activities/support take place</i>	Planned budget allocation (£)
Art-based play club and photography club	Half term art-based and photography workshop. To increase the engagement of pupils, improve behaviour for learning, and challenge those PP pupils who have an interest in art.	All	B / PS / ACH		£4,000.00
Behaviour group support (cognitive) - Assistant Educational Psychologist (AEP)	To develop and improve behaviour, attitude and personal skills for identified pupils.	All	B / PS / ASP		£24,000.00
Academic Excellence Classes	After school and Saturday classes for most able pupils to ensure extra challenge and stimulation.	KS3	ACH		£18,000.00
Holiday Clubs	These take place during holidays, particularly for parents who are unavailable during school holidays, in order to promote additional engagement and catch up opportunities for pupils and opportunities to break down barriers and catch up with studies under supervision.	All	ACH / SE		£6,500.00
Brave The Rage	Leadership development and equality and diversity intervention - to improve behaviour, develop personal skills to improve school engagement and raise aspirations.	KS3	B / PS / SE / ASP		£5,200.00
Breakfast Club	Social skills intervention and engagement.	All	SE / PS / ACH		£8,500.00
Homework Club	Aimed at disadvantaged pupils in order to challenge pupils and provide them with all opportunities and an environment in which to complete homework and further study.	KS3	SE / ACH		£4,000.00
SEND Group Coordinator	The coordinator will work with identified disadvantaged pupils who also have SEND to develop and improve social and communication/interaction skills in the education environment.	All	SEND / B / PS / SE		£16,500.00
Careers Adviser	Careers advice and guidance for Year 11 with added focus for disadvantaged pupils in order to develop their confidence, aspirations and ensure they did not feel restricted in their future choices.	11	ACH / PS / ASP		£6,400.00
Careers Employability Workshops	These workshops aim to equip our disadvantaged Y11 pupils with applicable skills for job applications and future employment.	11	SE / PS		£6,000.00
Careers Programme	Guidance and workshops for Years 7-10 with added focus for disadvantaged pupils.	7-10	ACH / PS / ASP		£8,000.00
Coaching - N. Claridge	Personal skills coaching groups - including specific girls' groups, boys' groups, anger management, personal mentoring for academic engagement.	All	B / PS / ASP / SE		£28,000.00
Coaching - J. Bell	Specific boys' intervention, incl. 1-to-1, small groups and EHCP pupils that are disadvantaged, to address and develop behaviour for learning and raise expectations and aspirations, as well as key skills to access the curriculum.	All	B / PS / ASP / SE / SEND		£23,000.00
Cognitive Behavioural Therapy (CBT) - by support staff and Assistant EP	Therapy for dysfunctional thinking and behaviours. To support targeted pupils with low self-esteem and to break down barriers to learning.	All	B / PS / ASP		£28,000.00
Counselling - T. Boothe	Counselling - specific disadvantaged girls' groups - including social skills, anxiety, stress relief techniques. Pupils are given the support to engage in their learning.	All	B / PS / ASP		£20,000.00
EAL after school games club for most able disadvantaged	Run by EAL staff member. This aims to support disadvantaged EAL pupils to increase engagement and interaction with other pupils and learning. This also aims to build confidence, communication skills and, specifically, language and literacy skills.	All	ACH / EAL / PS		£2,400.00
Exam intervention tutors	Acceleration for English and Maths during half terms	11	ACH		£24,000.00
Residential (Maths & English) - weekends	Acceleration for English and Maths during dedicated, residential weekends to ensure focus on skills and core areas (all costs included). This serves to provide pupils with a dedicated environment, supervised by teachers, for pupils to revise on key content.	11	ACH / SE		£56,000.00
External Family Engagement Programme	Additional support for pupils at-risk of permanent exclusion or missing education - engaging with parents to support targeted pupils.	All	B / PS / ASP / P / SE		£34,000.00
Health workshops (nurse) - Brooks	On demand workshops run by the school nurse	All	B		£18,000.00
Into University programme	Careers advice, development of personal skills and developing aspirations	All	PS / ASP		£5,300.00
Laptops - equipment purchase	Laptops purchased for specifically identified pupils to allow them easier access to online school resources, e.g. online homework website.	All	ACH / SE		£4,860.00
Literacy Intervention groups	Delivered by specific literacy teachers to accelerate literacy skills acquired by pupils in order to better access the curriculum.	KS3	ACH / SEND / EAL		£40,000.00
Mindfulness	Meditation intervention	All	B / PS		£4,000.00
Numeracy Intervention	Delivered by specific numeracy teachers to accelerate numeracy skills acquired by pupils.	KS3	ACH		£40,000.00
Parent Surgeries	Improve relationships within the family home and help and support their children at school	All	P / SE		£3,300.00
Peer mediation (C. Wilson)	Needs-based delivered by the counsellor to ensure those pupils continue to engage in lessons and focused on learning.	All	B / PS / ASP		-
Personal Construct Therapy	Coaching intervention to develop personal skills. Pupils are given the skills to engage in learning and achieve to the best of their ability.	All	B / PS / ASP / ACH		£3,600.00
Philosophy for Children	Coaching intervention/Higher thinking	All	ACH / PS		£1,800.00
Reading groups (Accelerated Reading Programme)	Led by Y10/11 and literacy staff to accelerate pupils' reading ability and love for reading.	All	ACH / EAL		£24,000.00
Reading groups (library)	Led by the librarian	All	ACH / EAL		-
Reciprocal teaching	Reading comprehension intervention	All	ACH / EAL		£2,000.00
Booster classes KS3 (Weekdays 3.15 - 4.15pm and Saturdays)	Underperforming KS3 pupils and the most able pupils for all subjects in a carousel to ensure pupils catch up with learning and are challenged if they are on track.	KS3	ACH / EAL		£14,000.00

Saturday (Catch-Up) interventions	Support for Year 10 and 11 pupils on GCSE subjects	KS4	ACH		£12,000.00
School Within A School (Learning Support Unit)	Support for those disadvantaged pupils at risk of exclusion. Staffing and resources.	All	B / PS / ASP		£7,500.00
Social Skills Group	Group-based social intervention to improve personal skills and aspirations.	All	B / PS / ASP		£5,700.00
Solution Focused Brief Therapy (SFBT)	Coaching/Goal setting intervention	All	B / PS / ASP		£7,500.00
Speech and Language Intervention	In-house specialist sessions when needed for specific disadvantaged pupils.	KS3	SEND		£6,000.00
STEPS	Exam anxiety sessions	KS4	ACH / PS		£2,300.00
Nurture Groups	Specific nurture/support classes to aid transition for identified pupils with specific literacy and numeracy needs.	KS3	ACH / SEND / B / SE / PS / EAL		-
Youth Engagement Programme	Targeting underperforming pupils in KS4 with the aim of improving learning engagement, BfL, and increased focus.	KS4	ACH / B		-
Collaborative Learning Group	Cross-phased collaborative group work, focusing on preparing for exams and assessments.	All	ACH		£3,000.00
Learning to Learn	Self regulation/meta cognition, lunchtime groups - to promote behaviour for learning.	7 and 8	B / PS		£1,300.00
One-to-one tuition and mentoring for pupils	Intensive individual support to enable pupils to achieve their potential and targets	11	ACH		£23,500.00
Peer Tutoring	Peer assisted learning in literacy and numeracy	All	ACH		-
Calculators provided to pupils	Calculators supplied to all disadvantaged pupils free of charge	All	ACH / SE		£3,600.00
Other equipment, school uniform, etc.	Other subsidised or fully funded equipment and resources, (e.g. school and cadet uniform, reading books) etc.	All	SE		£8,800.00
Attendance monitoring and support by pastoral team	It is important to ensure pupils maintain a good level of attendance - a critical element nationally recognised to impact on achievement. This is monitored by the pastoral team and pastoral managers, focusing on targeting pupils, and immediate follow up of absences through first day response and follow up support.	All	ATT		£30,000.00
Alternative off-site provision	Alternative provision are provided limited, targeted pupils who are unable to take part in the mainstream setting.	KS4	SE / PS / B / ACH		£22,000.00
Educational trips (subsidised)	Educational trips organised throughout the year to help ensure pupil progress and challenge for the most able disadvantaged.	All	ACH / SE / ASP / PS		£8,500.00

£625,060.00
