

**PUPIL PREMIUM CENTRAL REGISTER OF INTERVENTIONS | PLATANOS COLLEGE
2017-2018**

Total Pupil Premium Funding Financial Year 2017-2018: £606,815 (estimated)

Percentage of pupils eligible for Pupil Premium whole school: 64%

Barriers to learning: Behaviour/Welfare (B) EAL / Literacy (EAL) Socio-economic factors (SE) Attendance (ATT) SEND
Parental involvement (P) Achievement/Challenge (ACH) Personal skills (PS) Aspirations (ASP)

Activity / intervention	Aims / purpose / description	Year group	Barriers being addressed	Estimated budget allocation (£)
Art-based play club	Half term art-based play scheme	KS3	B / PS	£3,000.00
Behaviour group support (cognitive) - Assistant Educational Psychologist (EP)	To develop and improve behaviour, attitude and personal skills	All	B / PS / ASP	£27,000.00
Academic Excellence Classes	After school and Saturday classes for most able pupils to ensure extra challenge and stimulation	KS3	ACH	£12,000.00
Brave The Rage	Leadership development and equality and diversity intervention	KS3	B / PS / SE / ASP	£4,200.00
Breakfast Club	Social skills intervention and engagement	All	SE / PS / ACH	£8,500.00
Careers Advisor	Careers advise and guidance for Year 11	11	ACH / PS / ASP	-
Careers Programme	Guidance and workshops for Years 7-10	7-10	ACH / PS / ASP	£26,000.00
Coaching - N. Claridge	Personal skills coaching groups - including specific girls' groups, boys' groups, anger management, personal mentoring for academic engagement	All	B / PS / ASP	£28,000.00
Coaching - G. Gordon	Specific boys' intervention, incl. 1-to-1, small groups and EHCP pupils	All	B / PS / ASP	£36,000.00
Cognitive Behavioural Therapy (CBT) - by support staff and Assistant EP	Therapy for dysfunctional thinking and behaviours	All	B / PS / ASP	£28,000.00
Counselling - T. Boothe	Counselling - specific girls' groups - including social skills, anxiety, stress relief techniques	All	B / PS / ASP	£20,000.00
EAL lunchtime games club for most disadvantaged (Ms Hassan)	Run by EAL staff member - this aims to support disadvantaged EAL pupils to increase engagement and interaction with other pupils and learning. This aims to build confidence, communication skills and, specifically, language and literacy skills.	All	ACH / EAL / ACH	£2,400.00
Exam intervention tutors	Acceleration for English and Maths during half terms	11	ACH	£24,000.00
Residentials (Maths & English) - weekends	Acceleration for English and Maths during a dedicated, residential weekend to ensure focus of skills and core areas (including all costs)	11	ACH	£68,000.00
External Support Home Worker	Support for at risk of permanent exclusion	All	B / PS / ASP	£34,000.00
Health workshops (nurse) - Brooks	On demand workshops run by the school nurse	All	B	£18,000.00
Into University	Careers advise, development of personal skills and developing aspirations	All	PS / ASP	£5,300.00
Laptops - equipment purchase	Laptops purchased for specifically identified pupils to allow them easier access to online school resources, e.g. online homework website.	All	ACH / SE	£4,860.00
Literacy Intervention groups	Delivered by specific literacy teachers to accelerate literacy skills acquired by pupils in order to better access the curriculum.	KS3	ACH / SEND / EAL	£40,000.00
Mindfulness	Meditation intervention	All	B / PS	£4,000.00
Numeracy Intervention	Delivered by specific numeracy teachers to accelerate numeracy skills acquired by pupils.	KS3	ACH	£40,000.00
Parent Surgeries	Improve relationship within the family home and help and support their children at school	All	P	£3,300.00
Peer mediation (Ms T. Boothe)	Needs-based delivered by the counsellor to ensure those pupils continue to engage in lessons and focused on learning.	All	B / PS / ASP	-

Personal Construct Therapy	Coaching intervention to develop personal skills.	All	B / PS / ASP	£3,600.00
Personal Coaching - Southbank University	Support for LAC pupils	All	B / PS / ASP	£2,100.00
Skills Coaching - Southbank University	Support for Year 11 pupils in a variety of skills to aid with exams, career and employability skills	11	B / ACH / PS	-
Philosophy for Children	Coaching intervention/Higher thinking	All	ACH / PS	£1,800.00
Plus One	Numeracy Intervention	KS3	ACH / EAL / SEND	£11,400.00
Power of Two	Numeracy Intervention	KS3	ACH / EAL / SEND	£8,350.00
Reading groups (Accelerated Reading Programme)	Led by Y10/11 and literacy staff to accelerate pupils' reading ability.	All	ACH / EAL	£23,000.00
Reading groups (library)	Led by the librarian	All	ACH / EAL	-
Reciprocal teaching	Reading comprehension intervention	All	ACH / EAL	£800.00
Booster classes KS3 (Weekdays 3.15 - 4.15pm and Saturdays)	Underperforming KS3 pupils and the most able pupils for all subjects in a carousel to ensure pupils catch up with learning and are challenged if they are on track.	KS3	ACH / EAL	£8,500.00
Saturday (Catch-Up) interventions	Support for Year 10 and 11 pupils on GCSE subjects	KS4	ACH	£12,000.00
School Within A School (Learning Support Unit)	Support for those disadvantaged pupils at risk of exclusion	All	B / PS / ASP	-
Social Skills Group	Group-based social intervention	All	B / PS / ASP	£5,700.00
Solution Focused Brief Therapy (SFBT)	Coaching/Goal setting intervention	All	B / PS / ASP	£4,000.00
Speech and Language Intervention	In house specialist sessions when needed	KS3	SEND	£6,000.00
STEPS	Exam anxiety sessions	KS4	ACH / PS	£2,300.00
Nurture Groups	Specific nurture/support classes to aid transition for identified pupils with specific literacy and numeracy needs.	KS3	ACH / SEND / EAL	-
Toe by Toe	Literacy intervention led by designated assistant	KS3	SEND / ACH	£10,500.00
Word Wasp	Literacy Intervention	KS3	SEND / EAL / ACH	£400.00
Wings Of Hope	Fundraising group	All	SEND / ACH	£900.00
Youth Engagement Programme	Targeting underperforming pupils in KS4 with the aim of improving learning engagement, BfL, and increased focus.	KS4	ACH / B	-
Collaborative Learning Group	Cross-phased collaborative group work, currently focusing on preparing for exams and assessments	KS4	ACH	£3,000.00
Learning to Learn	Self regulation/meta cognition, lunchtime groups	7 and 8	B / PS	£1,300.00
One to One tuition and mentoring for pupils	Intensive individual support	11	ACH	£44,000.00
Oral Language Group	Working on spoken language and verbal interaction within the classroom - English	KS3	ACH / EAL / SEND	-
Library Language Group	Explicit discussion of topical stimulus/resources to increase reading by pupils.	KS3	ACH / EAL / SEND	-
Oral Language Group EAL	Working on spoken language and verbal interaction within the classroom - English	KS3	ACH / EAL / SEND	-
Peer Tutoring	Peer assisted learning in Literacy and Numeracy	All	ACH	-
Calculators provided to pupils	Calculators supplied to all disadvantaged pupils free of charge	All	ACH / SE	£4,800.00
Other equipment, school uniform, etc.	Other subsidised or fully funded equipment and resources, (e.g. school and cadet uniform, reading books) etc.			£8,800.00
Educational trips (subsidised)	Educational trips organised throughout the year to help ensure pupil progress and challenged for the most able disadvantaged	All	ACH / SE / ASP / PS	£7,500.00

ESTIMATED TOTAL:	£607,310.00
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